#### F.No.40-12/2017-HMNEH (MIDH) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 13<sup>th</sup> January, 2020

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

# **Subject**: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 2<sup>nd</sup> installment of funds (**General** Category) to Government of **Himachal Pradesh** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 4,77,00,000/- (Rupees Four Crore and Seventy-seven lakh only) to Government of Himachal Pradesh during 2019-20, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

gone TUHRUB RUMAR अवर सचिर I Under Secretary CONT. HEIRE I MIG AGROUNTIE & Farmers Welfare গ্রব and the main reserves some range Agriculture & ramers webare and therein a some some some bound of the source of the ante 14 anna 17 anna 18 anna 18

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
101	Central Assistance/Share	
43	Green Revolution - Krishonnati Yojna	
11	Mission for Integrated Development of Horticulture	
431131	Grants-in-aid - General	477.00

5. The expenditure shall be debited to the following Head of Account:-

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 6431/AS & FA dated 08/01/2020.

Contd....3/-

कुमार / DHRUB KUMAR वर सचिद । Under Secretary

**ध्रुव कुमारि / Driver Secretary** अलर सचिर / Under Secretary मारत सरकार/Govt. of India कृषि एवं किम्मन मरुप्रण मंत्र तम IMIo Agiculture & Farmers Webare कृषि एवं किम्मन मरुप्रण मंत्र तम्मा 100 Agic Coops. & Farmers Webare क्रमें एवं किम्मन मरुप्रण मंत्र तम्मा 100 Agic Coops. & Farmers Webare क्रमें एवं किम्मन मरुप्रण मंत्र तम्मा 100 Agic Coops. & Farmers Webare 7. This has been noted at Serial No.67 of the Register of Grants of 2019-20 (as per GFR 235 (A).

8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

<u>Copy forwarded for information & necessary action to:-</u> কৃষি एবঁ কিমান কন্যোগ দাঁৱান (Mio Agriculture & Farmers Welfare কৃষি মক্রসনৈ যে কিমান কন্যোগ দিনান কেন্যেগ দিনান কন্যোগ দিনান কন্যোগ দিনান কন্যোগ দিনান কন্যোগ দিনান কেন্যেগ দিনান কন্যোগ দিনান কন্যোগ দিনান কেন্যেগ দিনান কন্যোগ দেনা ক্ষি মক্রসনৈ যে কিমান কন্যোগ দেনা ক্ষিণ কেন্যেগ দেনান কন্যাগ দিনান কন্যোগ দেনা ক্ষিণ কেন্য দিনান কন্যোগ দিনান কন্যোগ দেনা ক্ষিণ কেন্য দেনান ক্ষেণ্য দেনা ক্ষেণ

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Fin.-II)/SO (B&A)/Guard File.

10

Yours faithfully.

(Dhr

Phone No. 011 – 23382773 कुमार / DHRUB KUMAR अयर सचिद / Under Secretary मारत सरकार/Govt. of India

DDO and Under Secretary to the Government of India

2000

Khimar)

(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

> ध्रुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रात्तेय / M/o Agricuture & Farmers Welfare कृषि सहकारित एवं किसन कव्यान दिमाग/Dio Agri. Coopn. & Farmers Welfare कृषि मयन, नई दिल्ली / Krishi Bhawan, New Delhi

### F.No.40-12/2017-HMNEH (MIDH) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 13<sup>th</sup> January, 2020

То

The Pay & Accounts Officer (Sectt. – II) Pay & Accounts Office Department of Agriculture, Cooperation & Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

**Subject**:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 2<sup>nd</sup> installment of funds (**TSP** Category) to Government of **Himachal Pradesh** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 27,00,000/- (Rupees Twenty-seven lakh only) to Government of Himachal Pradesh during 2019-20, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

THE LOUB KUMAR उ अवर समिद । Under Secretary गाण नाप्तारा ज्यमर पा गायव किसान कत्याण मंत्रात्य INIO Agriculture & Farmers He १५ (कराम करवाण गत्रात्व मणण म्युम्प्रमाणण व र क्यालव का स्वाक्ष संस्थारिया एव किसल हल्दात दिल्ला Do Agi. Coopi & Famers स्वाक भाषा ५१ भगषा भाषा भाषा २४ मा भाषा सुनि मतन, नई दिन्ही। Knshi Bhawan, New Delhi

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(ii) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Area Sub Plan	
43	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
430731	Grants-in-aid -General	27.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 6431/AS & FA dated 08/01/2020.

Contd....3/-

धुव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रात्य / No Agriculture & Farmers Welfare कृषि महकारीता एवं किसान कल्याण विमारा/DoAgri. Coopt. & Farmers Welfare कृषि मतन, नई दिल्ली / Krishi Bhawan, New Delhi 7. This has been noted at Serial No.69 of the Register of Grants of 2019-20 (as per GFR 235 (A).

8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

DDO and Under Secretary to the Government of India Phone भूष कुमार्य DHR प्रमुख 3382773 अवर सचिर / Under Secretary

Copy forwarded for information & necessary action to:-

अवर सांघर / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान कत्याण मंत्रालय /M/o Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विभाग/D/o Agri. Coopn. & Farmers Welfare • कृषि मतन, नई दिल्ली /Krishi Bhawan, New Delhi

(Dhfu

hfully.

2000

(amar

0

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Fin.-II)/SO (B&A)/Guard File.

0

(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in ध्रुव কुमार / DHRUB KUMAR अवर सचिर / Under Secretary षास्त सरकार/Govt. of India কৃষি संढकारिता एवं किसान कल्याण मंत्रातय /MoAgriculture & Farmers Welfare कृषि सदकारिता एवं किसान कल्याण मंत्रातय /MoAgriculture & Farmers Welfare कृषि मवन, नई दिल्ली /Krishi Bhawan, New Dethi

## F.No.40-12/2017-HMNEH (MIDH) Government of India Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 13<sup>th</sup> January, 2020

То

The Pay & Accounts Officer (Sectt. – II) Pay & Accounts Office Department of Agriculture, Cooperation & Farmers Welfare 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

**Subject**: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 2<sup>nd</sup> installment of funds (**SCSP** Category) to Government of **Himachal Pradesh** during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 1,68,00,000/- (Rupees One Crore and Sixtyeight lakh only) to Government of Himachal Pradesh during 2019-20, for implementation of the Scheme in Himachal Pradesh.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

HILL DHROB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रात्य /M/o Agriculture & Farmers Welfare कृषि, सहकारिता एवं किसान कल्याण विमाग/Dio Agri, Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan)		(₹ in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
789	Special Component Plan for Scheduled Castes	
39	Green Revolution - Krishonnati Yojna	
07	Mission for Integrated Development of Horticulture	
390731	Grants-in-aid -General	168.00

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 6431/AS & FA dated 08/01/2020.

Contd....3/-

धुव कुमार / DHRUB KUMAR अवर राविर / Under Secretary मारत सरकार/Govt. of India कृषि एवं किसान करवाम मंत्रासर / Mio Agriculture & Farmers Welfare कृषि सत्कारिता एव दिल्लन बरुवाज दिमाना Dio Agri Coupa. & Farmers Welfare कृषि मयन, नई दिल्ली / Krishi Bhawan, New Delhi

7. This has been noted at Serial No.68 of the Register of Grants of 2019-20 (as per GFR 235 (A).

8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

(Dhrub'Kuthar) DDO and Under Secretary to the Government of India **Phone No. 011 – 23382773** 

#### Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3<sup>rd</sup> Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.
- 8. US (Fin.-II)/SO (B&A)/Guard File.

(Dhrub Kumar) DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in